

AAWW			
Income	22 Budget	22 Actual	23 Budget
4000 · AAWW General Income			
4010 · Farm Memberships	3,400.00	2,850.00	2,900.00
4030 · Seminars	1,500.00	851.03	750.00
4130-A · Silent Auctions at meetings	200.00	0.00	0.00
Total AAWW General Income	5,100.00	3,701.03	3,650.00
Total Income	5,100.00	3,701.03	3,650.00
EXPENSES	22 Budget	22 Actual	23 Budget
6900 · EDUCATIONAL EXPENSES			
Seminar Speaker Fees	1,000.00	585.80	1,000.00
Food and Supplies for Seminar/Summer Social	0.00	292.15	305.00
Travel Expenses	500.00	0.00	0.00
Total 6900 · EDUCATIONAL EXPENSES	1,500.00	877.95	1,305.00
6350 · Professional Fees - AAWW			
Licenses & Permits (annual report)	30.00	20.00	30.00
Tax Return Preparation	475.00	0.00	0.00
Professional Services	0.00	561.91	25.00
Total 6350 · Professional Fees - AAWW	505.00	581.91	55.00
6000 · Office Supplies & Expenses			
Paypal & Square charges	800.00	137.37	180.00
Insurance	1,505.00	1,605.40	1,100.00
Paper & Stationary	50.00	0.00	20.00
Postage	50.00	0.00	20.00
Supplies (Quicken)	0.00	56.51	60.00
Total 6000 · Office Supplies & Expenses	2,405.00	1,799.28	1,380.00
6400 · Marketing - AAWW			
Constant Contact (switched to annual)	230.00	282.64	300.00
Website Openherd Edit Fee & Domain Renewal	60.00	107.90	110.00
Website (Openherd Website) (annual)	200.00	318.00	325.00
Zoom Conf Call Service (annual cost)	200.00	162.94	175.00
Total 6400 · Marketing - AAWW	690.00	871.48	910.00
Total AAWW General EXPENSES	5,100.00	4,130.62	3,650.00
Total Non Show Expenses	5,100.00	4,130.62	3,650.00
Net Ordinary Income (w/out Show)	0.00	-429.59	0.00